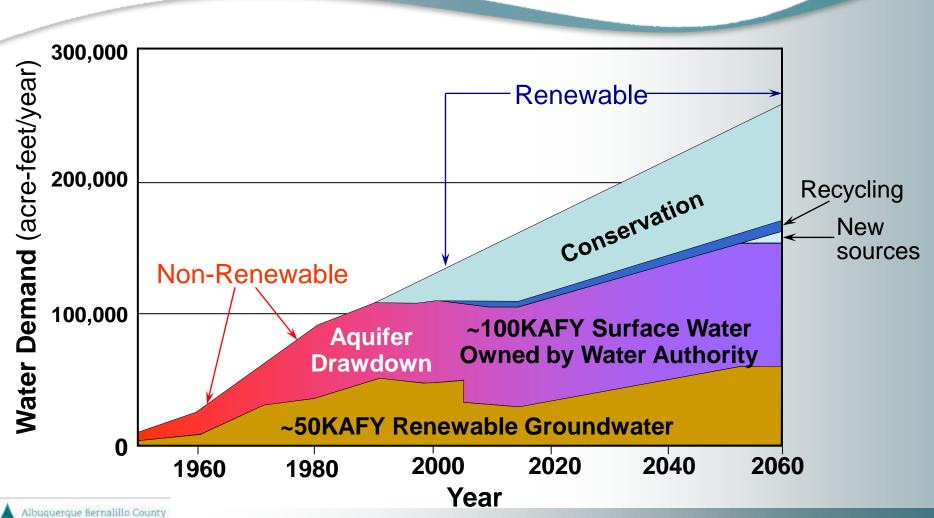


2007 Water Resource Management Strategy

- Consideration of sustainability elements continues in evaluation of future water supply options
 - Continuing to encourage conservation as a primary means to extend supply
 - Drought Management Plan focuses on reducing demand during drought
 - Examining the effect of climate variability on surface flows and demand
 - Implementing and evaluating reuse projects to more efficiently use our existing resources
 - Implementing ASR in part to reduce evaporative losses of stored water
 - Master Planning in a Triple Bottom Line framework



Water Authority's Water Resource Management Strategy includes:



Sources of Non-Potable Supply for Reuse

- Reuse/raw water sources
 - Industrial wastewater chip rinsing water
 - Surface water San Juan-Chama
 - Municipal wastewater
 - Contaminated groundwater
 - Storm water
 - Cooling tower water
 - Municipal well wash water Montgomery Park

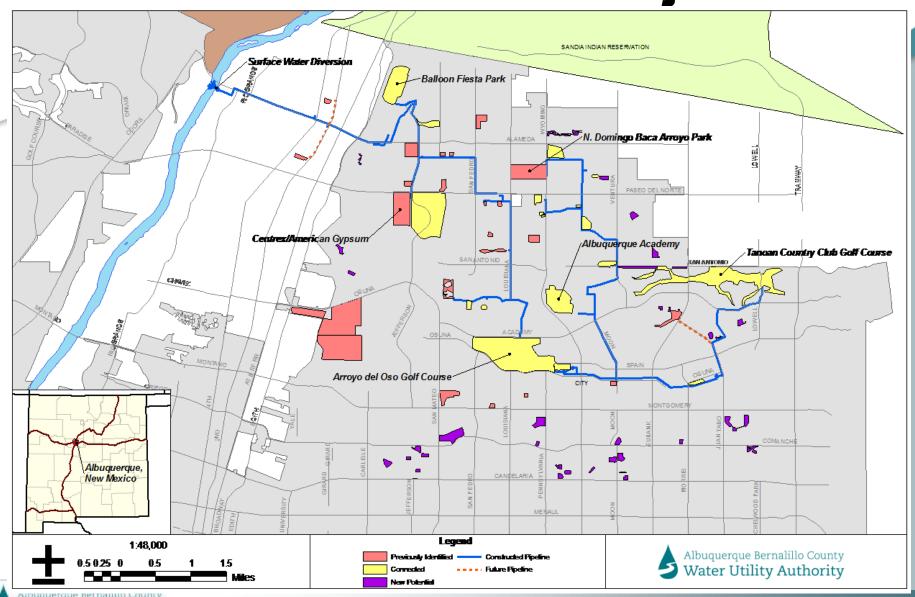


Current Reuse Projects in Operation or Planning

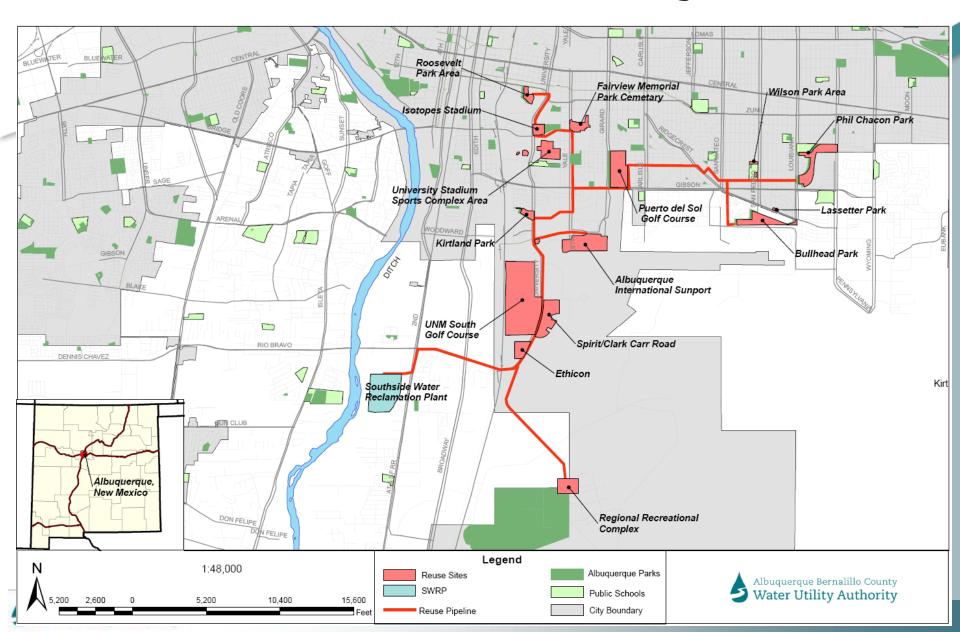
- Industrial wastewater recycling 1,000 AFPY
- North I-25 Non-potable Surface Water Project non-potable San Juan-Chama surface water – 3,000 AFPY
- Southside effluent reuse municipal and industrial effluent 2,400
 AFPY
- Westside Reuse Project feasibility study complete and land purchased



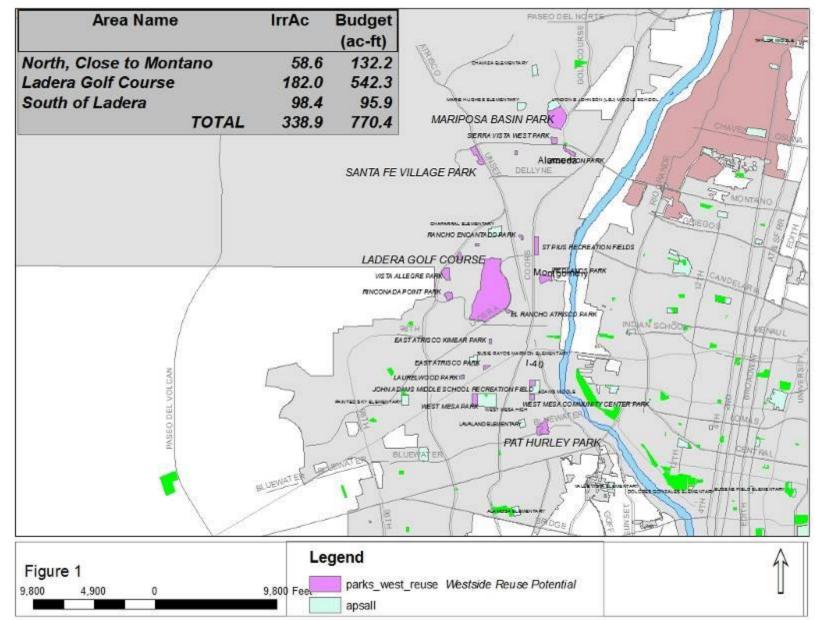
North I-25 Reuse Project



Southside Reuse Project



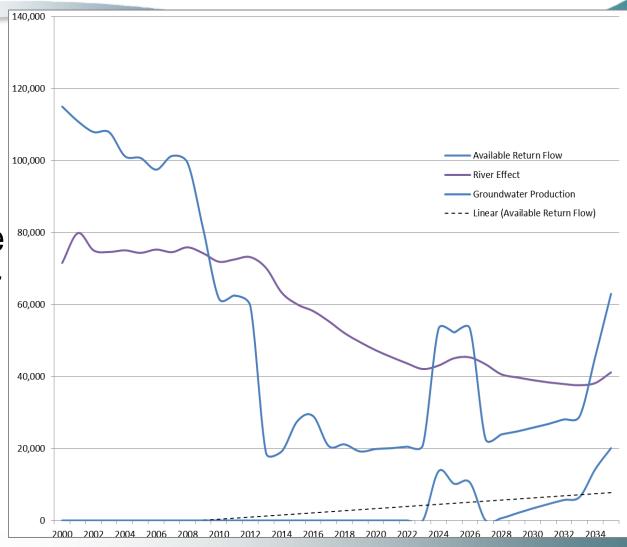
Future Westside Reuse Project





Future Reduced Depletions and Available Return Flows

More return
 flow is
 expected to be
 available in the
 future for other
 uses

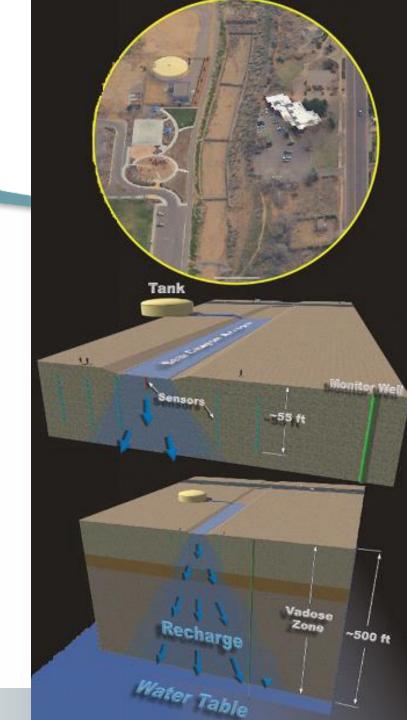


Future Reuse Opportunities

- Large Scale ASR Program new projects with municipal effluent
 - Infiltration
 - Direct injection
- Direct or Indirect Potable Reuse storage for drinking supplies
 - Many of these projects moving forward Cloudcroft, NM
 - Some currently in operation Texas

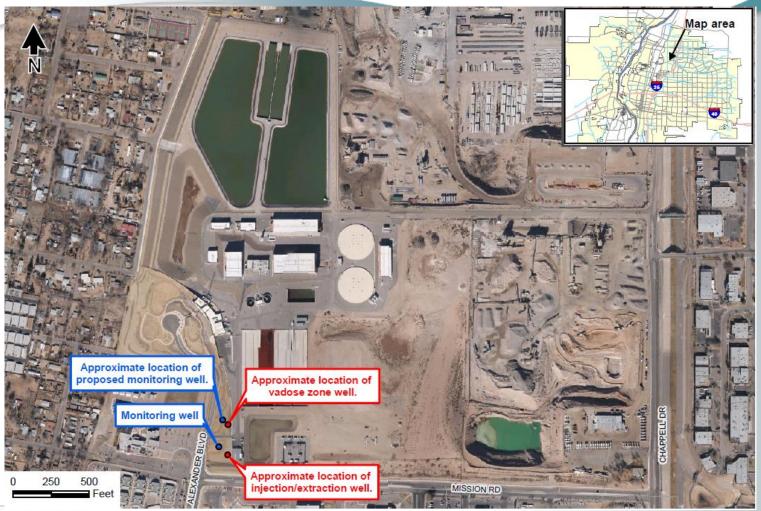
Bear Canyon ASR

- 1,000 ac-ft successfully stored over two years – land application project
- Requesting permit for up to 3,000 ac-ft/yr for permanent operation
- Ranney Collector on Rio Grande at Alameda





Large Scale ASR – Water Treatment Plant





Water Reuse Challenges

Permitting – potable or non-potable systems

- Operation of multiple water systems
 - Potable surface and ground water
 - Non-potable North I-25, Southside and Industrial

Funding – Permitting, Design and Construction



Water Reuse Assistance

State Assistance

- Provide pathway for permitting projects NMED and OSE
- Funding for water reuse projects

Federal Assistance

- Reauthorize the Title XVI Program funding for projects
- New Authorization for Water Authority fully complete 1995 authorization



Questions?

